



CAP-21 Financial Annual Report
October 1, 2021 - September 30, 2022

Income

Annual Membership Fund	\$24,095
CAP-PY Duck Derby	\$12,630
Community Grant Program/CAA	\$17,500
Cookbook/Decal Sales	\$1,316
Farmers' Market	\$9,811
Local Government	\$27,750
Grants	\$6,800
Capacity Building Grants	\$58,345
Donations/Miscellaneous/CD Interest	\$55,144

Total Income	\$213,392
---------------------	------------------

Expense

Beautification	\$959
CAP-PY Duck Derby	\$1,963
Capacity Building Grant Expenses	\$3,816
Events & Programs	\$27,139
Farmers' Market	\$5,690
Insurance	\$2,144
Office Supplies, Software & Equipment	\$3,997
Office Expenses & Administration	\$6,382
Payroll	\$109,462
Rent/Utilities/Website	\$16,792

Total Expense	\$178,345
----------------------	------------------

Net Income	\$35,047
-------------------	-----------------

Income for the prior 12-month period was \$213,392. Expenses were \$178,345, resulting in a gain, for the period, of \$35,047. Cash on hand is \$119,951 plus \$146,493 in Investment Acct for a total amount of \$266,445. Report is Cash Basis.



Board of Directors 2022

Executive Board

Will Basile, President
Kate Cominsky, Vice President
Kathy Whitehead, Secretary
Sandra Booton, Treasurer

Board Members

Page Hannah
Britta Hennessy
Linda Goldsworthy
Bob Wallingford
Mark Mayer
Dr. Julie Perlanski
Toni Rudd
Carolyn Trimbach
Jeanie West

Ex-Officio Members

Deb Carhart, Past President
John Frey, Town of Inlet Supervisor
TJ Entwistle, Town of Forestport Supervisor
Bonnie Baker, Town of Webb Supervisor
Clay Arsenault, Town of Long Lake Supervisor
Brian Wells, Town of Indian Lake Supervisor
Ava Dornburgh, TOWUFSD

LivingADK Staff

Robin Hill, Executive Director
Dan Kiefer-Bach, Community Development Specialist



Membership
October 1, 2021 –
September 30, 2022

Major \$500+

Mr. William Basile
Ms. Deborah Carhart/Mr. Ross Devendorf
Mr. Frederick M. Genung
Mr. & Mrs. Joel Millikan
Mr. Blaine Phillips
Mr. & Mrs. James Rehnquist
Mr. & Mrs. Binkley Shorts
Mr. & Mrs. Symeon Tsoupelis
Mr. & Mrs. Charles Walker
Mr. & Mrs. Robert Wallingford
Dr. & Mrs. William West
Old Forge Volunteer Ambulance Corps.

Visioning \$251+

Enchanted Forest/Water Safari
Mark Hannah Contracting, Inc.
Dr. Julie and Mr. Edward Perlanski
Souvenir Village
In Memory of June & Charlie Kiefer

Sustaining \$101+

ADK Little Cabins
Mr. & Mrs. Ralph Artuso
Ms. Bonnie Baker
Browns Apparel Store
Big Moose Inn
Ms. Eleanor Cohen
Mr. & Mrs. Michael Cominsky
Richard & Joan Dyer
Linda Goldsworthy
Robin & William Hill
Mrs. MaryJane Lasher
Judy & Paul Lonergan
Richard Lutz Building & Mechanical Inc.
McClary Media, Inc.
Moose River Trading
Mr. & Mrs. John Munyan
Ms. Lucy Nolan
Okara Lakes Association
Old Forge Hardware & Furniture Co. Inc.
Bonnie Petty
Rivett's Marine Recreation
Mr. & Mrs. Kerry Rogers
Mr. & Mrs. Nicholas Rose
Mr. & Mrs. Mark Salisbury
Mr. & Mrs. Steven Schanely
Jane Slack
Strand Theatre of Old Forge
Mr. Rinaldo Villa
in memory of Patricia K. Villa
Paula Weal
Robert & Kathy Whitehead

Guiding \$36-100

19th Green Motel, LLC
Adirondack Bank
ADK Action
Blue Line Coffee
Margo Boylan
Dr. John C. Butchart
Billy's Restaurant
Ms. Michelle Brandstadt
Burkhard-Evans, Inc.
Community Bank NA
Daiker's on 4th Lake
Mr. & Mrs. James Delaney
DiOrio's Supermarket
Ms. Linda Folsom
Mr. & Mrs. Duane Frymire
Jane K. Frymire
Galleria 3040
Mr. & Mrs. Richard Gloo
In memory of Theodore C. Gloo
George Graziadei
Herron Realty
Mr. & Mrs. Stuart Hirshfield
in memory of Howard & Judith Slater
Chris & Jim Holt
John Jeffery
Jean & Bob Johnson
Douglas & Elizabeth Johnson
Mr. & Mrs. Don Kelly
Dr. & Mrs. Anthony Lister
Scott & Cheryl McCarley
Old Forge Library Association
Mr. & Mrs. George C. Oswald
Pine's Country Store
Red Dog Tavern
David Rosen
Mr. & Mrs. Tom Rourke
Suzanne & Michael Schnittman
Mr. & Mrs. Fred Trimbach
The Waldheim, Inc.
The Woods Inn
Mr. & Mrs. John Zimmer

Friends \$35

Anita Black
Mr. Jerome Britton
Mr. & Mrs. Keith Butters
Christy's Motel
Hazel Dellavia
Mary Denn
Britta & Devlin Hennessy
Inlet Barnstormers Snowmobile Club
Richard Keyes
Lucille and Clayton Luce
Ms. Elizabeth McDowell & Mr. W. Floyd Olney
Carol Miske
Ms. Gail Murray
Mr. & Mrs. Dave O'Donovan
Edrie Pregent
Patrick Stone
Robert Van Slyke
Heather & Ed Stafford
Dr. & Mrs. Mark Webster
Mr. & Mrs. Clark Wellman

Funding Partners

Anonymous Donors
Linda and Sarah Cohen Fund
Adirondack League Club Community Fund
Central Adirondack Association
Peter & Vivian Falco Family Foundation
The Kleinschmidt Family Foundation
Nancy & Steven Sayer
Town of Inlet
Town of Webb



CAP-PY DUCK DERBY SPONSORS - 2022

Adirondack Bank

Adirondack Rafting Outfitters

Big Moose Inn

Calypso's Cove

Daiker's Inn on 4th Lake

Dunn's Boat Service

Enchanted Forest Water Safari

Ferris Studios

Front Door Diner/Back Door Bar

Great Pines Resort

McCauley Mountain/Town of Webb

Meyda Lighting

Mountainman Outdoor Supply Company

Mountainside Smokehouse & Grill Restaurant

Nunn's Better Cookies

Old Forge Camping Resort

Old Forge Hardware & Furniture Co.

Rainbow Zen

Raquette Lake Navigation Company

Rivett's Marine Recreation & Service

Strand Theatre of Old Forge

Thendara Golf Club

View Arts

The Waldheim

Water's Edge Inn

The Woods Inn

