



CAP-21 Financial Annual Report
October 1, 2020 - September 30, 2021

Income

Annual Membership Fund	\$21,312
CAP-PY Duck Derby	\$12,476
Community Grant Program/CAA	\$15,000
Cookbook Sales	\$3,980
Farmers' Market	\$10,888
Local Government	\$27,250
Payroll Protection	\$11,485
Grants	\$24,172
Donations/Miscellaneous/CD Interest	\$17,964

Total Income	\$144,527
---------------------	------------------

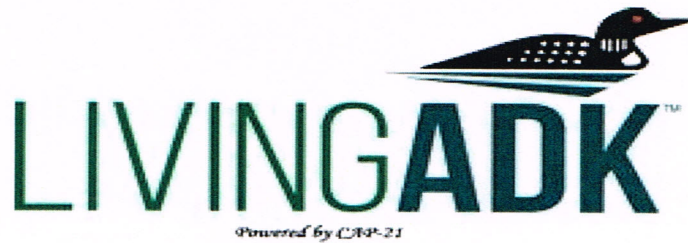
Expense

Beautification	\$144
CAP-PY Duck Derby	\$3,109
Capacity Building Grant Expenses	\$6,364
Cookbook Costs	\$5,875
Events & Programs	\$816
Farmers' Market	\$5,798
Insurance	\$2,542
Office Supplies & Software Equipment	\$5,097
Office Expenses & Administration	\$3,082
Payroll	\$73,368
Rent/Utilities/Website	\$12,119

Total Expense	\$118,315
----------------------	------------------

Net Income	\$26,212
-------------------	-----------------

Income for the prior 12-month period was \$144,527. Expenses were \$118,315, resulting in a gain, for the period, of \$26,212. Cash on hand is \$219,516 plus \$40,873.00 in CD for a total amount of \$260,389. Report is Cash Basis.



Board of Directors 2021

Executive Board

Deborah Carhart, President
William Basile, Vice President
Kathy Whitehead, Secretary
Sandra Booton, Treasurer

Board Members

Kate Cominsky
Page Hannah
Britta Hennessy
Dr. Anthony Lister
Mark Mayer
Dr. Julie Perlanski
Toni Rudd
Carolyn Trimbach
Jeanie West

Ex-Officio Members

John Frey, Town of Inlet Supervisor
TJ Entwistle, Town of Forestport Supervisor
David Berkstresser, Town of Webb Supervisor
Clay Arsenault, Town of Long Lake Supervisor
Brian Wells, Town of Indian Lake Supervisor
Sarah Beck, TOWUFSD

LivingADK Staff

Robin Hill, Executive Director
Dan Kiefer-Bach, Community Development Specialist
Lori P. Herron, Office/Project Manager



Membership
October 1, 2020 –
September 30, 2021

Major \$500+

Dr. Jennifer & Mr. William Basile
Ms. Deborah Carhart/Mr. Ross Devendorf
Mr. Frederick M. Genung
Mr. & Mrs. Joel Millikan
Mr. & Mrs. Binkley Shorts
Mr. & Mrs. Charles Walker
Dr. & Mrs. William West

Visioning \$251+

Community Transportation Service
Enchanted Forest Water Safari
Mark Hannah Contracting, Inc.
Mr. & Mrs. Thomas Hartney
Otter Lake Fire Department.
Dr. Julie and Mr. Edward Perlanski

Sustaining \$101+

Mr. & Mrs. Ralph Artuso
Mr. Jameson Baxter
Billy's Restaurant
Dr. John C. Butchart
Ms. Eleanor Cohen
Mr. & Mrs. Michael Cominsky
Mr. David Curtis
Mr. & Mrs. William Hill
Mr. & Mrs. Chip Kiefer, Jr.
Mr. & Mrs. Nathan Kullman
Mrs. MaryJane Lasher
Dr. & Mrs. Anthony Lister
Richard Lutz Building & Mechanical Inc.
McClary Media, Inc.
Mr. & Mrs. John Munyan
Ms. Lucy Nolan
Old Forge Ambulance Corp.
Old Forge Hardware & Furniture Co. Inc.
Mr. & Mrs. Thomas Quinn
Red Dog Tavern
Rivetts Marine Recreation
Mr. & Mrs. Nicholas Rose
Mr. & Mrs. Tom Rourke
Mr. & Mrs. Daniel Ruscitto
Mr. & Mrs. Mark Salsbury
Mr. & Mrs. Nancy Sayer
Souvenir Village

in memory of June & Charlie Kiefer
Strand Theatre of Old Forge
The Toboggan Inn
Town of Indian Lake
Mr. Rinaldo Villa

in memory of Patricia K. Villa
Mr. & Mrs. Jim Ulrich
Mr. & Mrs. Robert Whitehead

Guiding

Ms. Marie Adams
in honor of Leilani Craft Ulrich
Adirondack Bank
ADK Little Cabins
Big Moose Inn
Ms. Michelle Brandstadt
Mr. Ron Brown
Burkhard-Evans, Inc.
Mr. & Mrs. Douglas Criss
Daiker's
Mr. & Mrs. James Delaney
Mr. Dave Etsen
Mr. Michael Farmer
Mr. & Mrs. Dave Fletcher
Ms. Linda Folsom
Gadway Realty
Charles A. Gaetano Construction Corp.
Ms. Linda Goldsworthy
Mr. & Mrs. Richard Gloop
In memory of Theodore C. Gloop
Great Pines Resort
Mr. & Mrs. Stuart Hirshfield
in memory of Howard & Judith Slater
Mr. & Mrs. James Holt
Mr. Douglas Johnson
Ms. Frances Knorr
Mr. Brandon Lynaugh
Ms. Gail Murray
Mountain Greenery
Okara Lakes Association
Old Forge Library Association
Mr. & Mrs. George C. Oswald
Mr. & Mrs. Jim Redenbaugh
Mr. & Mrs. Kerry Rogers
Mr. & Mrs. Steven Schanely
Mr. & Mrs. Kenneth Strike
Timm Associates
Mr. & Mrs. Fred Trimbach
The Waldheim, Inc.
Mr. & Mrs. Harry Wolfe
The Woods Inn
Mr. & Mrs. John Zimmer

Friends

Mr. & Mrs. Jon Bailey
Mr. & Mrs. David Benedetto
Mr. Jerome Britton
Mr. & Mrs. Bob Brussel
Ms. Dora Burnett
Mr. & Mrs. Keith Butters
Christy's Motel
Mr. George Cunningham
Mr. & Mrs. Duane Frymire
Mr. Rex Germer
Ms. Linda Grace
Mr. & Mrs. Jim Greenfield
Inlet Barnstormers Snowmobile Club
Ms. Jean Johnson
Mr. & Mrs. Don Kelly
The Kenmore Cottages
Ms. Elizabeth McDowell & Mr. W. Floyd Olney
Mr. & Mrs. George Mitchell

19th Green Motel, LLC
Mr. Thomas Nut- Powell & Betty Randall
Mr. & Mrs. Dave O'Donovan
Mr. & Mrs. Joseph Pastore, Jr.
Mr. & Mrs. Robert Van Slyke
Dr. & Mrs. Mark Webster
Mr. & Mrs. Clark Wellman
Mr. Russell Wise

Funding Partners

Anonymous Donors
A. Richard Cohen Trust
Adirondack League Club Community Fund
Central Adirondack Association
Cloudsplitter Foundation
Peter & Vivian Falco Family Foundation
The Kleinschmidt Family Foundation
Aaron F. & Faith B. Norton Fund
Wesley & Marion Small Fund
Town of Inlet
Town of Webb



CAP-PY DUCK DERBY SPONSORS - 2021

Adirondack Bank

Adirondack Rafting Outfitters

Big Moose Inn

Calypso's Cove

Daiker's Inn on 4th Lake

Dunn's Boat Service

Enchanted Forest Water Safari

Ferris Studios

Great Pines Resort

McCauley Mountain/Town of Webb

Meyda Lighting

Mountainman Outdoor Supply Company

Mountainside Smokehouse & Grill Restaurant

Nunn's Better Cookies

Old Forge Camping Resort

Old Forge Hardware & Furniture Co.

Rainbow Zen

Raquette Lake Navigation Company

Rivett's Marine Recreation & Service

Strand Theatre of Old Forge

Thendara Golf Club

Thendara Pine

View Arts

The Waldheim

Water's Edge Inn

The Woods Inn

